

Seven Valleys Borough

York County, Pennsylvania

2026 BUDGET



ADOPTED

December 1, 2025

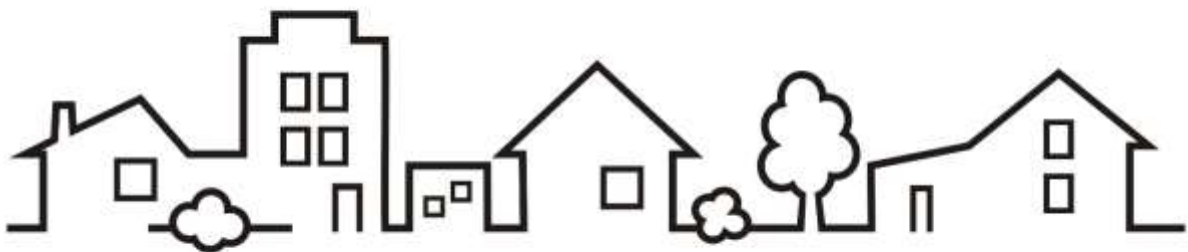
Seven Valleys Borough

2026 Budget Summary

	FUND				ALL FUNDS
	General	11 Main Building Fund	Highway Aid	Playground	
Fund Balance 01/01/2026	\$371,262	\$44,491	\$15,317	\$4,555	\$435,625
Revenue (2026)	\$154,130	\$12,500	\$15,750	\$14,560	\$196,940
Expenditure (2026)	\$117,520	\$6,500	\$18,200	\$0	\$142,220
Surplus / (Deficit) (2026)	\$36,610	\$6,000	(\$2,450)	\$14,560	\$54,720
Fund Balance 12/31/2026	\$407,872	\$50,491	\$12,867	\$19,115	\$490,345

GENERAL

FUND



SEVEN VALLEYS BOROUGH

GENERAL FUND

2026
BUDGET

INCOME

301 · REAL ESTATE TAXES

301.10 · Real Estate - Current 26,000

301.40 · Real Estate - Tax Claim 200

Total 301 · REAL ESTATE TAXES 26,200

310 · Act 511 TAXES

310.10 · R E Transfer Tax 12,000

Total 310 · Act 511 TAXES 12,000

310.20 · Income Tax

310.21 · Earned Income - Current 75,000

Total 310.20 · Income Tax 75,000

320 · Licenses & Permits

321.80 · Licenses/Permits/TV 5,600

Total 320 · Licenses & Permits 5,600

330 · FINES

331.11 · Fines - District Magistrate 500

331.12 · Fines - Clerk of Courts 100

331.13 · Fines - State Police 150

Total 330 · FINES 750

340 · INTEREST

341.00 · Interest 21,000

341.20 · Bldg. Rent (WellSpan) 0

Total 340 · INTEREST 21,000

GENERAL FUND

	<u>2026</u> <u>BUDGET</u>
350 · INTERGOVERNMENTAL REVENUE	
354.04 · Act 101, Section 904 Grant	500
355.01 · Public Utility Real Tax	105
355.08 · Alcoholic Beverage Tax	150
355.13 · Foreign Fire Relief	3,000
355.15 · Stormwater Grant (ARPA Water Grant)	0 ¹
Total 350 · INTERGOVERNMENTAL REVENUE	3,755
360 · CHARGES FOR SERVICES	
362.44 - On-lot Septic	0
361.30 · Zoning Hearing & Subdivision Fees	0
361.35 · Reimbursements	8,500 ²
361.41 · Zoning Permits	825
Total 360 · CHARGES FOR SERVICES	9,325
380 · MISCELLANEOUS REVENUE	
380.30 · Miscellaneous Revenue	500
Total 380 · MISCELLANEOUS REVENUE	500
392 · INTERFUND OPERATING TRANSFERS	
392.01 · Transfer from Fund Cash Assets	0 ³
Total 392 · INTERFUND OPERATING TRANSFERS	0
TOTAL INCOME	154,130

¹ Grant related to Church Street curb & sidewalk project.

² Includes reimbursement for Fire workers' compensation.

³ 2025 is cash donation from Tri-Community Ambulance (transferred to Building Fund).

GENERAL FUND

**2026
BUDGET**

EXPENSE

400 · GENERAL GOVERNMENT	
400.10 · Council Salaries	4,400
400.20 · Materials & Supplies	250
400.26 · Minor Equipment	500 ⁴
400.30 · General Expenses	500
400.31 · Meetings & Conferences (YCBA & PSAB)	2,000 ⁵
400.32 · Mileage	300
400.33 · Postage	700 ⁶
400.34 · Publications & Dues	650
400.36 · Advertising & Printing	2,000 ⁷
Total 400 · GENERAL GOVERNMENT	11,300
401 · MAYOR	
401.10 · Mayor's Salary	840
401.20 · Mayor's Dues (PSAB)	50
Total 401 · MAYOR	890
402 · FINANCIAL ADMINISTRATION	
402.31 · Auditing Service	2,100
Total 402 · FINANCIAL ADMINISTRATION	2,100
403 · TAX COLLECTOR	
403.11 · Commissions Tax Collector	1,350
403.20 · Materials & Supplies	150
Total 403 · TAX COLLECTOR	1,500
404 · LEGAL EXPENSES	
404.10 · Legal Services	7,500
Total 404 · LEGAL EXPENSES	7,500

⁴ 2026 budget includes \$300 for higher quality video camera for live streaming meeting

⁵ 2026 budget increased for Mayor and Asst. Borough Secretary to attend PSAB confe

⁶ Postage increasing in 2026 to cover newsletter mailings.

⁷ Advertising costs in 2025 was higher than budget due to advertisement of committee

GENERAL FUND

	2026 BUDGET
405 · SECRETARY	
405.10 · Secretary's Salary	10,620
Total 405 · Secretary	10,620
406 · GENERAL GOVERNMENT ADMIN	
406.42 · Annual Subscriptions	1,500 ⁸
406.48 · Website/Email Hosting	425 ⁸
Total 406 · Secretary	1,925
408 · ENGINEERING	
408.00 · Engineering	20,000 ⁹
Total 408 · ENGINEERING	20,000
409 · OFFICE & BUILDINGS	
409.21 · Building Supplies	500
409.32 · Telephone	200
409.37 · Repairs & Maintenance	1,500
409.38 · Office Rent	0
Total 409 · OFFICE & BUILDINGS	2,200
411 · FIRE PROTECTION	
411.55 - Fire Relief	3,000
411.30 · Fire Hydrant Rental	7,600
411.50 · Fire Company Contribution	5,600
Total 411 · FIRE PROTECTION	16,200
413 · UCC & Code Enforce/Inspect	
413.10 · UCC & Code Enforce/Inspect	300
Total 413 · UCC & Code Enforce/Inspect	300
414 · PLANNING & ZONING	
414.10 · Zoning & Code Enforcement (Wages)	2,500
414.11 · ZHB & PC Compensation	1,500
414.31 · Professional Services	2,500
Total 414 · PLANNING & ZONING	6,500

GENERAL FUND

	2026 BUDGET
420 · HEALTH & HUMAN SERVICES	
421.10 · Animal Control	500
428.20 · Weed Control	1,500
Total 428 · WEED CONTROL	2,000
430 · PUBLIC WORKS & HIGHWAYS	
430.00 · Maintenance Projects	6,000 ¹⁰
432.00 · Snow & Ice Removal	0
433.00 · Signs & Markers	500
434.36 · Street Lights	0 ¹¹
438.00 · East Street Improvements (2023)	0
439.00 · South Street Project (2025)	0
440.00 · Oak Sreet Improvements (2024)	0
441.00 · Storm Inlet Repair Project (ARPA)	0
Total 430 · PUBLIC WORKS & HIGHWAYS	6,500
450 · Culture/Recreation	
451.00 · Community Activities	1,000
452.60 · YMCA - Spring Grove Branch	3,785
454.72 · Playground - Church St Trailhead	2,500
456.00 · Library	100
458.00 · Senior Center	300
Total 450 · Culture/Recreation	7,685
480 · MISCELLANEOUS EXPENSES	
486.01 · Bonds	300
486.02 · Property Ins. & General Liability	9,200 ¹²
486.03 · Workers Compensation	8,800
487.61 · Employers SS & Medicare Match	1,500
489.00 · Miscellaneous	500
Total 450 · Miscellaneous Expenses	20,300

⁸ New accounts to separate QuickBooks & MS365 subscriptions and email/website ho

⁹ Anticipate reduction in engineering costs due to completion of curb/sidewalk and Sou

¹⁰ Expense for 2025 was for inlet repair on Main Street at East Street.

¹¹ Placeholder for EFT payments; reimbursed annually by Highway Aid Fund.

¹² Increase due to assuming ownership of the municipal building at 11 Main Street.

TOTAL EXPENSE	117,520
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BUILDING

FUND

(11 MAIN STREET)



SEVEN VALLEYS BOROUGH

11 MAIN BUILDING FUND

**2026
BUDGET**

INCOME

340 · INTEREST

341.00 · Interest

500

Total 340 · INTEREST

500

342 · RENTS and ROYALTIES

342.20 · Rent of Buildings

12,000

Total 355 · RENT and ROYALTIES

12,000

TOTAL INCOME

12,500

EXPENSE

409 · GOVERNMENT BUILDINGS

409.37 · Building Repair & Maintenance

6,500

Total 409 · GOVERNMENT BUILDINGS

6,500

¹⁵ \$2,000 tree trimming/removal (2025) & 1,500 powerwash building, \$5,000 stream retaining wall repair (2026)

TOTAL EXPENSES

6,500

NET INCOME

6,000

HIGHWAY

AID

FUND



SEVEN VALLEYS BOROUGH

HIGHWAY AID FUND

**2026
BUDGET**

INCOME

340 · INTEREST

341.00 · Interest

700

Total 340 · INTEREST

700

355 · STATE SHARED REVENUE

355.05 · State Fuel Tax

15,050

Total 355 · STATE SHARED REVENUE

15,050

392 · INTERFUND TRANSFERS

392.01 · Transfer from Cash Reserve

0

Total 392 · INTERFUND TRANSFERS

0

TOTAL INCOME

15,750

EXPENSE

430 · HIGHWAYS, ROADS and STREETS

431.00 · Street Sweeping

800

432.00 · Snow & Ice Removal

5,000¹³

433.00 · Street Signs & Markers

500

434.36 · Street Lights

9,400¹⁴

438.00 · Maint/Repair Highways

2,500

Total 430 · HIGHWAYS, ROADS and STREETS

18,200

¹³ Hersh Concepts will provide snow removal services in the 25-26 season at same rates as previous season.

¹⁴ Includes \$3,500 to add a new street light at north side of Codorus Creek bridge.

TOTAL EXPENSES

18,200

PLAYGROUND

FUND



SEVEN VALLEYS BOROUGH

PLAYGROUND FUND

	<u>2026</u> <u>BUDGET</u>
<u>INCOME</u>	
340 · INTEREST	
341.00 · Interest	<u>60</u>
Total 340 · INTEREST	<u>60</u>
367 RECREATION-CULTURE	
367.10 · Playground Donation	<u>12,000</u> ¹⁶
Total 367 · RECREATION-CULTURE	<u>12,000</u>
392-00 INTERFUND TRANSFERS	
392.01 · General Fund Contribution	<u>2,500</u>
Total 392 · INTERFUND TRANSFERS	<u>2,500</u>
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¹⁶ \$10,500 amount to fulfil \$15,000 goal (2026)	
TOTAL INCOME	<u>14,560</u>