

Seven Valleys Borough

York County, Pennsylvania

Approved 2025 Budget



Approved by Borough Council

December 2
, 2024

Seven Valleys Borough

2025 Budget Summary

	FUND			ALL FUNDS
	General	11 Main Building Fund	Highway Aid	
Fund Balance 01/01/2025	\$392,940	\$38,000	\$16,477	\$447,417
Revenue (2025)	\$284,675	\$13,200	\$16,040	\$313,915
Expenditure (2025)	\$284,675	\$6,500	\$15,100	\$306,275
Surplus / (Deficit) (2025)	\$0	\$6,700	\$940	\$7,640
Fund Balance 12/31/2025	\$392,940	\$44,700	\$17,417	\$455,057

SEVEN VALLEYS BOROUGH

GENERAL FUND

2025
BUDGET

INCOME

301 · REAL ESTATE TAXES	
301.10 · Real Estate - Current	26,000
301.40 · Real Estate - Tax Claim	1,000
Total 301 · REAL ESTATE TAXES	27,000
310 · Act 511 TAXES	
310.10 · R E Transfer Tax	10,000
Total 310 · Act 511 TAXES	10,000
310.20 · Income Tax	
310.21 · Earned Income - Current	72,000
Total 310.20 · Income Tax	72,000
320 · Licenses & Permits	
321.80 · Licenses/Permits/TV	5,800
Total 320 · Licenses & Permits	5,800
330 · FINES	
331.11 · Fines - District Magistrate	500
331.12 · Fines - Clerk of Courts	100
331.13 · Fines - State Police	150
Total 330 · FINES	750
340 · INTEREST	
341.00 · Interest	19,000
Total 340 · INTEREST	19,000
350 · INTERGOVERNMENTAL REVENUE	
354.04 · Act 101, Section 904 Grant	500
355.01 · Public Utility Real Tax	110
355.08 · Alcoholic Beverage Tax	150
355.13 · Foreign Fire Relief	2,800
355.15 · Stormwater Grant (ARPA Water Grant)	42,500 ¹
355.99 · ARPA Funds	0 ²
Total 350 · INTERGOVERNMENTAL REVENUE	46,060

¹ Grant related to Church Street curb & sidewalk project.

² ARPA fund balance transferred to General Fund in 2024.

GENERAL FUND

	2025 BUDGET
360 · CHARGES FOR SERVICES	
362.44 - On-lot Septic	0
361.30 · Zoning Hearing & Subdivision Fees	0
361.35 · Reimbursements	1,000 ³
361.41 · Zoning Permits	750
Total 360 · CHARGES FOR SERVICES	1,750
380 · MISCELLANEOUS REVENUE	
380.30 · Miscellaneous Revenue	0
Total 380 · MISCELLANEOUS REVENUE	0
392 · INTERFUND OPERATING TRANSFERS	
392.01 · Transfer from Fund Cash Assets	102,315
Total 392 · INTERFUND OPERATING TRANSFERS	102,315
TOTAL INCOME	284,675

³ In 2023 included \$16,516 in reimbursement for Fire & EMS workers comp (\$9,382), Highway Aid for snow

GENERAL FUND

**2025
BUDGET**

EXPENSE

400 · GENERAL GOVERNMENT

400.10 · Council Salaries	4,440 ⁴
400.20 · Materials & Supplies (Quickbooks)	650
400.30 · General Expenses (web hosting)	600
400.30 · Meetings & Conferences (YCBA & PSAB)	500
400.30 · Mileage	300
400.30 · Postage	350
400.30 · Publications & Dues	500
400.34 · Advertising & Printing	800

Total 400 · GENERAL GOVERNMENT **8,140**

401 · MAYOR

401.10 · Mayor's Salary	840 ⁴
401.20 · Mayor's Dues (PSAB)	50

Total 401 · MAYOR **890**

402 · FINANCIAL ADMINISTRATION

402.31 · Auditing Service	2,000
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Total 402 · FINANCIAL ADMINISTRATION **2,000**

403 · TAX COLLECTOR

403.11 · Commissions Tax Collector	1,350
403.20 · Materials & Supplies	100

Total 403 · TAX COLLECTOR **1,450**

404 · LEGAL EXPENSES

404.10 · Legal Services	10,000
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Total 404 · LEGAL EXPENSES **10,000**

405 · Secretary

405.10 · Secretary's Salary	10,620
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Total 405 · Secretary **10,620**

408 · ENGINEERING

408.00 · Engineering	25,000 ⁵
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Total 408 · ENGINEERING **25,000**

⁴ Remains same since 2006 (\$525 to \$600 for Council).

⁵ Increase for South Road improvements engineering.

GENERAL FUND

	<u>2025</u> <u>BUDGET</u>
409 · OFFICE & BUILDINGS	
409.21 · Building Supplies	1,000
409.37 · Repairs & Maintenance	<u>500</u>
Total 409 · OFFICE & BUILDINGS	1,500
411 · FIRE PROTECTION	
411.55 · Fire Relief	2,800
411.30 · Fire Hydrant Rental	7,600
411.50 · Fire Company Contribution	<u>2,800</u>
Total 411 · FIRE PROTECTION	13,200
413 · UCC & Code Enforce/Inspect	
413.10 · UCC & Code Enforce/Inspect	<u>500</u>
Total 413 · UCC & Code Enforce/Inspect	500
414 · PLANNING & ZONING	
414.10 · Zoning & Code Enforcement (Wages)	<u>2,500</u> ⁶
Total 414 · PLANNING & ZONING	2,500
420 · HEALTH & HUMAN SERVICES	
421.10 · Animal Control	<u>500</u>
Total 420 · HEALTH & HUMAN SERVICES	500
428 · WEED CONTROL	
428.20 · Weed Control	<u>1,500</u>
Total 428 · WEED CONTROL	1,500
430 · PUBLIC WORKS & HIGHWAYS	
430.00 · Maintenance Projects	5,000 ⁷
433.00 · Signs & Markers	500
440.00 · South Road Improvements (2025)	125,000 ⁸
441.00 · Storm Inlet Repair Project	<u>50,000</u>
Total 430 · PUBLIC WORKS & HIGHWAYS	180,500
450 · Culture/Recreation	
451.00 · Community Activities	1,000
452.60 · Spring Grove Regional Parks & Recreation Co	3,675 ⁹
454.72 · Playground - Church St Trailhead	2,500 ¹⁰
456.00 · Library	100
458.00 · Senior Center	<u>300</u>
Total 450 · Culture/Recreation	7,575

⁶ Remains same since 2021 (\$25/hour).

⁷ Includes \$2,500 to televise storm sewer on Church Street; between Main & Park Street

⁸ Engineer finalizing the budget number for South Road.

⁹ 5% increase (\$175 annual increase)

¹⁰ New line item. Misc expenses for proposed playground (2 year project).

GENERAL FUND

	2025 BUDGET
480 - MISCELLANEOUS EXPENSES	
486.01 - Bonds - Treasurer & Crime	350
486.02 - General Liability & Property Insurance	6,000
486.03 - Worker's Compensation	8,500
487.61 - Employer Social Security	1,950
489.00 - Misc. Expenses	2,000
Total 480 - MISCELLANEOUS EXPENSES	18,800
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TOTAL EXPENSES	284,675
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NET INCOME	0

SEVEN VALLEYS BOROUGH

11 MAIN BUILDING FUND

	<u>2025</u> <u>BUDGET</u>
<u>INCOME</u>	
340 · INTEREST	
341.00 · Interest	<u>1,200</u>
Total 340 · INTEREST	<u>1,200</u>
342 · RENTS and ROYALTIES	
342.20 · Rent of Buildings	<u>12,000</u>
Total 355 · RENT and ROYALTIES	<u>12,000</u>
TOTAL INCOME	<u><u>13,200</u></u>
<u>EXPENSE</u>	
409 · GOVERNMENT BUILDINGS	
409.37 · Building Repair & Maintenance	<u>6,500</u> ¹²
Total 409 · GOVERNMENT BUILDINGS	<u>6,500</u>
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¹² \$1,500/powerwash & \$5,000 sealcoat/line striping	
TOTAL EXPENSES	<u><u>6,500</u></u>
NET INCOME	<u><u>6,700</u></u>

SEVEN VALLEYS BOROUGH

HIGHWAY AID FUND

	<u>2025</u> <u>BUDGET</u>
<u>INCOME</u>	
340 · INTEREST	
341.00 · Interest	750
Total 340 · INTEREST	<u>750</u>
355 · STATE SHARED REVENUE	
355.05 · State Fuel Tax	15,290
Total 355 · STATE SHARED REVENUE	<u>15,290</u>
392 · INTERFUND TRANSFERS	
392.01 · Transfer from Cash Reserve	0
Total 392 · INTERFUND TRANSFERS	<u>0</u>
TOTAL INCOME	<u><u>16,040</u></u>
<u>EXPENSE</u>	
430 · HIGHWAYS, ROADS and STREETS	
431.00 · Clean Streets	500
432.00 · Snow & Ice Removal	5,000
433.00 · Street Signs & Markers	1,500
434.36 · Street Lights	5,600 ¹¹
438.00 · Maint/Repair Highways	2,500
Total 430 · HIGHWAYS, ROADS and STREETS	<u>15,100</u>
TOTAL EXPENSES	<u><u>15,100</u></u>
NET INCOME	<u><u>940</u></u>

¹¹ Includes \$3,500 to add a new street light at north side of Codorus Creek bridge