

Seven Valleys Borough

York County, Pennsylvania

2025 Budget Proposal



Public Inspection

November 4, 2024

Seven Valleys Borough

2025 Budget Summary

	FUND			ALL FUNDS
	General	11 Main Building Fund	Highway Aid	
Fund Balance 01/01/2025	\$392,940	\$38,000	\$16,477	\$447,417
Revenue (2025)	\$284,675	\$13,200	\$16,040	\$313,915
Expenditure (2025)	\$284,675	\$6,500	\$15,100	\$306,275
Surplus / (Deficit) (2025)	\$0	\$6,700	\$940	\$7,640
Fund Balance 12/31/2025	\$392,940	\$44,700	\$17,417	\$455,057

SEVEN VALLEYS BOROUGH

GENERAL FUND

2025
BUDGET

INCOME

301 · REAL ESTATE TAXES	
301.10 · Real Estate - Current	26,000
301.40 · Real Estate - Tax Claim	1,000
Total 301 · REAL ESTATE TAXES	27,000
310 · Act 511 TAXES	
310.10 · R E Transfer Tax	10,000
Total 310 · Act 511 TAXES	10,000
310.20 · Income Tax	
310.21 · Earned Income - Current	72,000
Total 310.20 · Income Tax	72,000
320 · Licenses & Permits	
321.80 · Licenses/Permits/TV	5,800
Total 320 · Licenses & Permits	5,800
330 · FINES	
331.11 · Fines - District Magistrate	500
331.12 · Fines - Clerk of Courts	100
331.13 · Fines - State Police	150
Total 330 · FINES	750
340 · INTEREST	
341.00 · Interest	19,000
Total 340 · INTEREST	19,000
350 · INTERGOVERNMENTAL REVENUE	
354.04 · Act 101, Section 904 Grant	500
355.01 · Public Utility Real Tax	110
355.08 · Alcoholic Beverage Tax	150
355.13 · Foreign Fire Relief	2,800
355.15 · Stormwater Grant (ARPA Water Grant)	42,500 ¹
355.99 · ARPA Funds	0 ²
Total 350 · INTERGOVERNMENTAL REVENUE	46,060

¹ Grant related to Church Street curb & sidewalk project.

² ARPA fund balance transferred to General Fund in 2024.

GENERAL FUND

	<u>2025</u> <u>BUDGET</u>
360 · CHARGES FOR SERVICES	
362.44 · On-lot Septic	0
361.30 · Zoning Hearing & Subdivision Fees	0
361.35 · Reimbursements	1,000 ³
361.41 · Zoning Permits	<u>750</u>
Total 360 · CHARGES FOR SERVICES	1,750
380 · MISCELLANEOUS REVENUE	
380.30 · Miscellaneous Revenue	<u>0</u>
Total 380 · MISCELLANEOUS REVENUE	0
392 · INTERFUND OPERATING TRANSFERS	
392.01 · Transfer from Fund Cash Assets	<u>102,315</u>
Total 392 · INTERFUND OPERATING TRANSFERS	102,315
TOTAL INCOME	<u>284,675</u>

³ In 2023 included \$16,516 in reimbursement for Fire & EMS workers comp (\$9,382), Highway Aid for snow

GENERAL FUND

**2025
BUDGET**

EXPENSE

400 · GENERAL GOVERNMENT

400.10 · Council Salaries	4,440 ⁴
400.20 · Materials & Supplies (Quickbooks)	650
400.30 · General Expenses (web hosting)	600
400.30 · Meetings & Conferences (YCBA & PSAB)	500
400.30 · Mileage	300
400.30 · Postage	350
400.30 · Publications & Dues	500
400.34 · Advertising & Printing	800
Total 400 · GENERAL GOVERNMENT	8,140

401 · MAYOR

401.10 · Mayor's Salary	840 ⁴
401.20 · Mayor's Dues (PSAB)	50
Total 401 · MAYOR	890

402 · FINANCIAL ADMINISTRATION

402.31 · Auditing Service	2,000
Total 402 · FINANCIAL ADMINISTRATION	2,000

403 · TAX COLLECTOR

403.11 · Commissions Tax Collector	1,350
403.20 · Materials & Supplies	100
Total 403 · TAX COLLECTOR	1,450

404 · LEGAL EXPENSES

404.10 · Legal Services	10,000
Total 404 · LEGAL EXPENSES	10,000

405 · Secretary

405.10 · Secretary's Salary	10,620
Total 405 · Secretary	10,620

408 · ENGINEERING

408.00 · Engineering	25,000 ⁵
Total 408 · ENGINEERING	25,000

⁴ Remains same since 2006 (\$525 to \$600 for Council).

⁵ Increase for South Road improvements engineering.

GENERAL FUND

	<u>2025</u> <u>BUDGET</u>
409 · OFFICE & BUILDINGS	
409.21 · Building Supplies	1,000
409.37 · Repairs & Maintenance	500
Total 409 · OFFICE & BUILDINGS	<u>1,500</u>
411 · FIRE PROTECTION	
411.55 · Fire Relief	2,800
411.30 · Fire Hydrant Rental	7,600
411.50 · Fire Company Contribution	2,800
Total 411 · FIRE PROTECTION	<u>13,200</u>
413 · UCC & Code Enforce/Inspect	
413.10 · UCC & Code Enforce/Inspect	500
Total 413 · UCC & Code Enforce/Inspect	<u>500</u>
414 · PLANNING & ZONING	
414.10 · Zoning & Code Enforcement (Wages)	2,500 ⁶
Total 414 · PLANNING & ZONING	<u>2,500</u>
420 · HEALTH & HUMAN SERVICES	
421.10 · Animal Control	500
Total 420 · HEALTH & HUMAN SERVICES	<u>500</u>
428 · WEED CONTROL	
428.20 · Weed Control	1,500
Total 428 · WEED CONTROL	<u>1,500</u>
430 · PUBLIC WORKS & HIGHWAYS	
430.00 · Maintenance Projects	5,000 ⁷
433.00 · Signs & Markers	500
440.00 · South Road Improvements (2025)	125,000 ⁸
441.00 · Storm Inlet Repair Project	50,000
Total 430 · PUBLIC WORKS & HIGHWAYS	<u>180,500</u>
450 · Culture/Recreation	
451.00 · Community Activities	1,000
452.60 · Spring Grove Regional Parks & Recreation Co	3,675 ⁹
454.72 · Playground - Church St Trailhead	2,500 ¹⁰
456.00 · Library	100
458.00 · Senior Center	300
Total 450 · Culture/Recreation	<u>7,575</u>

⁶ Remains same since 2021 (\$25/hour).

⁷ Includes \$2,500 to televise storm sewer on Church Street; between Main & Park Street

⁸ Engineer finalizing the budget number for South Road.

⁹ 5% increase (\$175 annual increase)

¹⁰ New line item. Misc expenses for proposed playground (2 year project).

GENERAL FUND

	2025 BUDGET
480 - MISCELLANEOUS EXPENSES	
486.01 - Bonds - Treasurer & Crime	350
486.02 - General Liability & Property Insurance	6,000
486.03 - Worker's Compensation	8,500
487.61 - Employer Social Security	1,950
489.00 - Misc. Expenses	2,000
Total 480 - MISCELLANEOUS EXPENSES	18,800
TOTAL EXPENSES	284,675
NET INCOME	0

SEVEN VALLEYS BOROUGH

11 MAIN BUILDING FUND

	<u>2025</u> <u>BUDGET</u>
<u>INCOME</u>	
340 · INTEREST	
341.00 · Interest	<u>1,200</u>
Total 340 · INTEREST	<u>1,200</u>
342 · RENTS and ROYALTIES	
342.20 · Rent of Buildings	<u>12,000</u>
Total 355 · RENT and ROYALTIES	<u>12,000</u>
TOTAL INCOME	<u><u>13,200</u></u>
<u>EXPENSE</u>	
409 · GOVERNMENT BUILDINGS	
409.37 · Building Repair & Maintenance	<u>6,500</u> ¹²
Total 409 · GOVERNMENT BUILDINGS	<u>6,500</u>
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¹² \$1,500/powerwash & \$5,000 sealcoat/line striping	
TOTAL EXPENSES	<u><u>6,500</u></u>
NET INCOME	<u><u>6,700</u></u>

SEVEN VALLEYS BOROUGH

HIGHWAY AID FUND

	<u>2025</u> <u>BUDGET</u>
<u>INCOME</u>	
340 · INTEREST	
341.00 · Interest	750
Total 340 · INTEREST	<u>750</u>
355 · STATE SHARED REVENUE	
355.05 · State Fuel Tax	15,290
Total 355 · STATE SHARED REVENUE	<u>15,290</u>
392 · INTERFUND TRANSFERS	
392.01 · Transfer from Cash Reserve	0
Total 392 · INTERFUND TRANSFERS	<u>0</u>
TOTAL INCOME	<u>16,040</u>
<u>EXPENSE</u>	
430 · HIGHWAYS, ROADS and STREETS	
431.00 · Clean Streets	500
432.00 · Snow & Ice Removal	5,000
433.00 · Street Signs & Markers	1,500
434.36 · Street Lights	5,600 ¹¹
438.00 · Maint/Repair Highways	2,500
Total 430 · HIGHWAYS, ROADS and STREETS	<u>15,100</u>
TOTAL EXPENSES	<u>15,100</u>
NET INCOME	<u><u>940</u></u>

¹¹ Includes \$3,500 to add a new street light at north side of Codorus Creek bridge