

# Seven Valleys Borough

York County, Pennsylvania

## Approved 2024 Budget

	<u>General Fund</u>	<u>Highway Aid Fund</u>	<u>TOTAL</u> (All Funds)
<u>Fund Balance</u> 01/01/24 (Projected)	384,635	12,927	397,562
2024 Income	248,915	16,051	264,966
2024 Fund Reserve Transfer	0	1,549	1,549
2024 Expenses	(174,990)	(17,600)	(192,590)
<u>Fund Balance</u> 12/31/24 (Projected)	458,560	12,927	471,487



**Approved December 4, 2023**

Borough Council

SEVEN VALLEYS BOROUGH

**GENERAL FUND**

**2024 BUDGET**

	<b><u>2024 BUDGET</u></b>
<b><u>INCOME</u></b>	
<b>301 · REAL ESTATE TAXES</b>	
301.10 · Real Estate - Current	25,900
301.40 · Real Estate - Tax Claim	1,400
<b>Total 301 · REAL ESTATE TAXES</b>	<b><u>27,300</u></b>
<b>310 · Act 511 TAXES</b>	
310.10 · R E Transfer Tax	13,000
<b>Total 310 · Act 511 TAXES</b>	<b><u>13,000</u></b>
<b>310.20 · Income Tax</b>	
310.21 · Earned Income - Current	69,500
<b>Total 310.20 · Income Tax</b>	<b><u>69,500</u></b>
<b>320 · Licenses &amp; Permits</b>	
321.80 · Licenses/Permits/TV	6,000
<b>Total 320 · Licenses &amp; Permits</b>	<b><u>6,000</u></b>
<b>330 · FINES</b>	
331.11 · Fines - District Magistrate	750
331.12 · Fines - Clerk of Courts	150
331.13 · Fines - State Police	175
<b>Total 330 · FINES</b>	<b><u>1,075</u></b>
<b>340 · INTEREST, RENTS and ROYALTIES</b>	
341.00 · Interest	14,000
341.00 · Bldg Income (WellSpan)	12,000
<b>Total 340 · INTEREST</b>	<b><u>26,000</u></b>
<b>350 · INTERGOVERNMENTAL REVENUE</b>	
354.04 · Act 101, Section 904 Grant	500
355.01 · Public Utility Real Tax	110
355.08 · Alcoholic Beverage Tax	150
355.13 · Foreign Fire Relief	2,500
355.15 · Stormwater Grant (ARPA Water Grant)	42,500
355.99 · ARPA Funds	54,780
<b>Total 350 · INTERGOVERNMENTAL REVENUE</b>	<b><u>100,540</u></b>
<b>360 · CHARGES FOR SERVICES</b>	
362.44 · On-lot Septic	0
361.30 · Zoning Hearing & Subdivision Fees	0
361.35 · Reimbursements	5,000
361.41 · Zoning Permits	500
<b>Total 360 · CHARGES FOR SERVICES</b>	<b><u>5,500</u></b>

<b>380 - MISCELLANEOUS REVENUE</b>	
380.30 - Miscellaneous Revenue	<u>0</u>
<b>Total 380 - MISCELLANEOUS REVENUE</b>	<b>0</b>
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<b>TOTAL INCOME</b>	<b><u>248,915</u></b>

# GENERAL FUND

## 2024 BUDGET

	<u>2024</u> <u>BUDGET</u>
<b><u>EXPENSE</u></b>	
<b>400 - GENERAL GOVERNMENT</b>	
400.10 - Council Salaries	4,440
400.20 - Materials & Supplies (Quickbooks)	650
400.30 - General Expenses (web hosting)	600
400.30. - Meetings & Conferences (YCBA & PSAB)	1,000
400.30 - Mileage	250
400.30 - Postage	350
400.30 - Publications & Dues	350
400.34 - Advertising & Printing	1,000
<b>Total 400 - GENERAL GOVERNMENT</b>	<b>8,640</b>
<b>401 - MAYOR</b>	
401.10 - Mayor's Salary	840
401.20 - Mayor's Dues (PSAB)	50
<b>Total 401 - MAYOR</b>	<b>890</b>
<b>402 - FINANCIAL ADMINISTRATION</b>	
402.31 - Auditing Service	1,900
<b>Total 402 - FINANCIAL ADMINISTRATION</b>	<b>1,900</b>
<b>403 - TAX COLLECTOR</b>	
403.11 - Commissions Tax Collector	1,325
403.20 - Materials & Supplies	90
<b>Total 403 - TAX COLLECTOR</b>	<b>1,415</b>
<b>404 - LEGAL EXPENSES</b>	
404.10 - Legal Services	10,000
<b>Total 404 - LEGAL EXPENSES</b>	<b>10,000</b>
<b>405 - Secretary</b>	
405.10 - Secretary's Salary	10,620
<b>Total 405 - Secretary</b>	<b>10,620</b>
<b>408 - ENGINEERING</b>	
408.00 - Engineering	20,000
<b>Total 408 - ENGINEERING</b>	<b>20,000</b>
<b>409 - OFFICE &amp; BUILDINGS</b>	
409.21 - Building Suplies	250
409.32 - Telephone	0
409.37 - Repairs & Maintenance	500
409.38 - Office Rent	0
<b>Total 409 - OFFICE &amp; BUILDINGS</b>	<b>750</b>

# GENERAL FUND

## 2024 BUDGET

	<u>2024</u> <u>BUDGET</u>
<b>411 - FIRE PROTECTION</b>	
411.55 - Fire Relief	2,500
411.30 - Fire Hydrant Rental	8,600
411.50 - Fire Company Contribution	<u>2,800</u>
<b>Total 411 - FIRE PROTECTION</b>	<b>13,900</b>
<b>412 - AMBULANCE</b>	
412.50 - Volunteer Ambulance Contr	<u>0</u>
<b>Total 412 - AMBULANCE</b>	<b>0</b>
<b>413 - UCC &amp; Code Enforce/Inspect</b>	
413.10 - UCC & Code Enforce/Inspect	<u>150</u>
<b>Total 413 - UCC &amp; Code Enforce/Inspect</b>	<b>150</b>
<b>414 - PLANNING &amp; ZONING</b>	
414.10 - Zoning & Code Enforcement (Wages)	<u>5,000</u>
<b>Total 414 - PLANNING &amp; ZONING</b>	<b>5,000</b>
<b>420 - HEALTH &amp; HUMAN SERVICES</b>	
421.10 - Animal Control	<u>1,000</u>
<b>Total 420 - HEALTH &amp; HUMAN SERVICES</b>	<b>1,000</b>
<b>428 - WEED CONTROL</b>	
428.20 - Weed Control	<u>1,500</u>
<b>Total 428 - WEED CONTROL</b>	<b>1,500</b>
<b>430 - PUBLIC WORKS &amp; HIGHWAYS</b>	
430.00 - Maintenance Projects	5,000
432.00 - Snow & Ice Removal	0
433.00 - Signs & Markers	500
438.00 - East Street Improvements	0
440.00 - Oak Street	20,000
441.00 - Storm Inlet Repair Project	<u>50,000</u>
<b>Total 430 - PUBLIC WORKS &amp; HIGHWAYS</b>	<b>75,500</b>
<b>450 - Culture/Recreation</b>	
451 - Community Activities	1,000
451 - Spring Grove Regional Recreation Comm	3,700
456 - Library	100
458 - Senior Center	<u>300</u>
<b>Total 450 - Culture/Recreation</b>	<b>5,100</b>

**GENERAL FUND**  
**2024 BUDGET**

	<u>2024</u> <u>BUDGET</u>
<b>480 - MISCELLANEOUS EXPENSES</b>	
486.01 - Bonds - Treasurer & Crime	275
486.02 - General Liability & Property Insurance	8,500
486.03 - Worker's Compensation	8,000
487.61 - Employer Social Security	1,600
489.00 - Misc. Expenses	<u>250</u>
<b>Total 480 - MISCELLANEOUS EXPENSES</b>	<b>18,625</b>
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<b>TOTAL EXPENSES</b>	<b>174,990</b>
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<b>NET INCOME</b>	<b><u>73,925</u></b>

SEVEN VALLEYS BOROUGH

**HIGHWAY AID FUND**  
**2024 BUDGET**

	<b>2024 BUDGET</b>
<b><u>INCOME</u></b>	
340 · INTEREST	
341.00 · Interest	600
Total 340 · INTEREST	<u>600</u>
355 · STATE SHARED REVENUE	
355.05 · State Fuel Tax	15,451
Total 355 · STATE SHARED REVENUE	<u>15,451</u>
392 · INTERFUND TRANSFERS	
392.01 · Transfer from Cash Reserve	1,549
Total 392 · INTERFUND TRANSFERS	<u>1,549</u>
<b>TOTAL INCOME</b>	<b><u>17,600</u></b>
<b><u>EXPENSE</u></b>	
430 · HIGHWAYS, ROADS and STREETS	
431.00 · Clean Streets	500
432.00 · Snow & Ice Removal	4,800
433.00 · Street Signs & Markers	4,500
434.36 · Street Lights	5,300
438.00 · Maint/Repair Highways	2,500
Total 430 · HIGHWAYS, ROADS and STREETS	<u>17,600</u>
<b>TOTAL EXPENSES</b>	<b><u>17,600</u></b>
<b>NET INCOME</b>	<b><u>0</u></b>