

Seven Valleys Borough

York County, Pennsylvania

2024 Budget Proposal

	<u>General Fund</u>	<u>Highway Aid Fund</u>	<u>TOTAL</u> (All Funds)
<u>Fund Balance</u> 01/01/24 (Projected)	384,635	12,927	397,562
2024 Income	248,915	16,051	264,966
2024 Fund Reserve Transfer	0	1,549	1,549
2024 Expenses	(174,990)	(17,600)	(192,590)
<u>Fund Balance</u> 12/31/24 (Projected)	458,560	12,927	471,487



Approved for Public Inspection

Borough Council Consideration – December 4, 2023



BUDGET NOTICE

Notice is hereby given that the proposed 2024 Budget for Seven Valleys Borough is available for public inspection on the Borough website (www.sevenvalleysborough.com) or at the Borough Office, 11 Main Street, Seven Valleys, PA 17360, by appointment (call 717-309-8033 to schedule).

Consideration for approval of the proposed 2024 budget is scheduled for the regular meeting of the Borough Council, Monday, December 4, 2023 at 7:00 p.m. at the above stated location.

Todd A. Zeigler
Asst. Borough Secretary

SEVEN VALLEYS BOROUGH

GENERAL FUND
2024 PROPOSED BUDGET

	2024 BUDGET
<u>INCOME</u>	
301 · REAL ESTATE TAXES	
301.10 · Real Estate - Current	25,900
301.40 · Real Estate - Tax Claim	1,400
Total 301 · REAL ESTATE TAXES	27,300
310 · Act 511 TAXES	
310.10 · R E Transfer Tax	13,000
Total 310 · Act 511 TAXES	13,000
310.20 · Income Tax	
310.21 · Earned Income - Current	69,500
Total 310.20 · Income Tax	69,500
320 · Licenses & Permits	
321.80 · Licenses/Permits/TV	6,000
Total 320 · Licenses & Permits	6,000
330 · FINES	
331.11 · Fines - District Magistrate	750
331.12 · Fines - Clerk of Courts	150
331.13 · Fines - State Police	175
Total 330 · FINES	1,075
340 · INTEREST, RENTS and ROYALTIES	
341.00 · Interest	14,000
341.00 · Bldg Income (WellSpan)	12,000
Total 340 · INTEREST	26,000
350 · INTERGOVERNMENTAL REVENUE	
354.04 · Act 101, Section 904 Grant	500
355.01 · Public Utility Real Tax	110
355.08 · Alcoholic Beverage Tax	150
355.13 · Foreign Fire Relief	2,500
355.15 · Stormwater Grant (ARPA Water Grant)	42,500
355.99 · ARPA Funds	54,780
Total 350 · INTERGOVERNMENTAL REVENUE	100,540
360 · CHARGES FOR SERVICES	
362.44 · On-lot Septic	0
361.30 · Zoning Hearing & Subdivision Fees	0
361.35 · Reimbursements	5,000
361.41 · Zoning Permits	500
Total 360 · CHARGES FOR SERVICES	5,500

380 - MISCELLANEOUS REVENUE	
380.30 - Miscellaneous Revenue	<u>0</u>
Total 380 - MISCELLANEOUS REVENUE	0
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TOTAL INCOME	<u>248,915</u>

GENERAL FUND

2024 PROPOSED BUDGET

	2024 BUDGET
<u>EXPENSE</u>	
400 - GENERAL GOVERNMENT	
400.10 - Council Salaries	4,440
400.20 - Materials & Supplies (Quickbooks)	650
400.30 - General Expenses (web hosting)	600
400.30. - Meetings & Conferences (YCBA & PSAB)	1,000
400.30 - Mileage	250
400.30 - Postage	350
400.30 - Publications & Dues	350
400.34 - Advertising & Printing	1,000
Total 400 - GENERAL GOVERNMENT	8,640
 401 - MAYOR	
401.10 - Mayor's Salary	840
401.20 - Mayor's Dues (PSAB)	50
Total 401 - MAYOR	890
 402 - FINANCIAL ADMINISTRATION	
402.31 - Auditing Service	1,900
Total 402 - FINANCIAL ADMINISTRATION	1,900
 403 - TAX COLLECTOR	
403.11 - Commissions Tax Collector	1,325
403.20 - Materials & Supplies	90
Total 403 - TAX COLLECTOR	1,415
 404 - LEGAL EXPENSES	
404.10 - Legal Services	10,000
Total 404 - LEGAL EXPENSES	10,000
 405 - Secretary	
405.10 - Secretary's Salary	10,620
Total 405 - Secretary	10,620
 408 - ENGINEERING	
408.00 - Engineering	20,000
Total 408 - ENGINEERING	20,000
 409 - OFFICE & BUILDINGS	
409.21 - Building Suplies	250
409.32 - Telephone	0
409.37 - Repairs & Maintenance	500
409.38 - Office Rent	0
Total 409 - OFFICE & BUILDINGS	750

GENERAL FUND

2024 PROPOSED BUDGET

	2024 BUDGET
411 - FIRE PROTECTION	
411.55 - Fire Relief	2,500
411.30 - Fire Hydrant Rental	8,600
411.50 - Fire Company Contribution	2,800
Total 411 - FIRE PROTECTION	13,900
 412 - AMBULANCE	
412.50 - Volunteer Ambulance Contr	0
Total 412 - AMBULANCE	0
 413 - UCC & Code Enforce/Inspect	
413.10 - UCC & Code Enforce/Inspect	150
Total 413 - UCC & Code Enforce/Inspect	150
 414 - PLANNING & ZONING	
414.10 - Zoning & Code Enforcement (Wages)	5,000
Total 414 - PLANNING & ZONING	5,000
 420 - HEALTH & HUMAN SERVICES	
421.10 - Animal Control	1,000
Total 420 - HEALTH & HUMAN SERVICES	1,000
 428 - WEED CONTROL	
428.20 - Weed Control	1,500
Total 428 - WEED CONTROL	1,500
 430 - PUBLIC WORKS & HIGHWAYS	
430.00 - Maintenance Projects	5,000
432.00 - Snow & Ice Removal	0
433.00 - Signs & Markers	500
438.00 - East Street Improvements	0
440.00 - Oak Street	20,000
441.00 - Storm Inlet Repair Project	50,000
Total 430 - PUBLIC WORKS & HIGHWAYS	75,500
 450 - Culture/Recreation	
451 - Community Activities	1,000
451 - Spring Grove Regional Recreation Comm	3,700
456 - Library	100
458 - Senior Center	300
Total 450 - Culture/Recreation	5,100

GENERAL FUND
2024 PROPOSED BUDGET

	<u>2024</u> <u>BUDGET</u>
480 - MISCELLANEOUS EXPENSES	
486.01 - Bonds - Treasurer & Crime	275
486.02 - General Liability & Property Insurance	8,500
486.03 - Worker's Compensation	8,000
487.61 - Employer Social Security	1,600
489.00 - Misc. Expenses	<u>250</u>
Total 480 - MISCELLANEOUS EXPENSES	18,625
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TOTAL EXPENSES	174,990
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NET INCOME	<u>73,925</u>

SEVEN VALLEYS BOROUGH

HIGHWAY AID FUND
2024 PROPOSED BUDGET

	2024 BUDGET
<u>INCOME</u>	
340 - INTEREST	
341.00 - Interest	600
Total 340 - INTEREST	<u>600</u>
355 - STATE SHARED REVENUE	
355.05 - State Fuel Tax	15,451
Total 355 - STATE SHARED REVENUE	<u>15,451</u>
392 - INTERFUND TRANSFERS	
392.01 - Transfer from Cash Reserve	1,549
Total 392 - INTERFUND TRANSFERS	<u>1,549</u>
TOTAL INCOME	<u>17,600</u>
<u>EXPENSE</u>	
430 - HIGHWAYS, ROADS and STREETS	
431.00 - Clean Streets	500
432.00 - Snow & Ice Removal	4,800
433.00 - Street Signs & Markers	4,500
434.36 - Street Lights	5,300
438.00 - Maint/Repair Highways	2,500
Total 430 - HIGHWAYS, ROADS and STREETS	<u>17,600</u>
TOTAL EXPENSES	<u>17,600</u>
NET INCOME	<u>0</u>